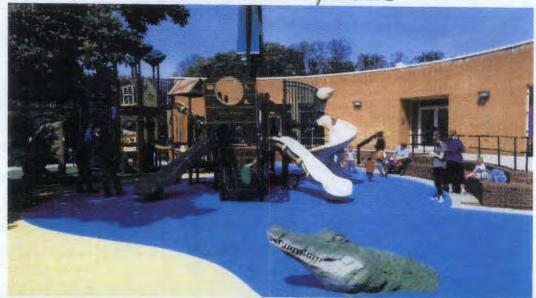


PARKS AND RECREATION MASTER PLAN UPDATE

November 2, 2015







PREVIOUSLY COMPLETED PROJECTS:

•	COUNTRYSIDE PARK & LICK RUN GREENWAY	FY14
•	JACKSON PARK IMPROVEMENTS	FY14
•	RIVERS EDGE PARK-SOUTH SPORTS LIGHTING	FY14
•	HIGHLAND PARK ROAD UPGRADES	FY14
•	WASENA & SMITH PARK SHELTER/RESTROOM UPGRADES	FY15
•	BRIDGE STREET GREENWAY TRAILHEAD	FY15
•	HIGHLAND & THRASHER DOG PARKS	FY15





UPDATE SUMMARY:



- NEW PLAYGROUNDS

COMPLETED: ELMWOOD, PERRY, GOLDEN, MELROSE, FALLON, BOWMAN, LAKEWOOD, ELMWOOD, HIGHLAND, LOWER WASHINGTON

TO BE COMPLETED: SMITH, HUFF LANE, NORWICH, EUREKA, MORNINGSIDE







- NEW PICNIC SHELTERS

COMPLETED: PERRY, BOWMAN.







- HARDCOURT IMPROVEMENTS

COMPLETED: HUFF LANE, MELROSE, SUNRISE, GOLDEN, PERRY

TO BE COMPLETED: RIVERS EDGE TENNIS-SOUTH AND NORWICH







- RESTROOM AND SHELTER IMPROVEMENTS

COMPLETED: FALLON, GOLDEN, AND MELROSE

TO BE COMPLETED: STRAUSS AND EASTGATE: REMODEL HUFF LANE AND FISHBURN: NEW





LOOKING FORWARD IN FY16



- RIVERS EDGE PARK-NORTH IMPROVEMENTS:
 - > TENNIS COURT DEVELOPMENT:
 - BID COURT CONSTRUCTION WINTER 2015
 - ESTIMATED COURT COMPLETION: JUNE, 2016
 - ESTIMATED SPORTS LIGHTING COMPLETION: SEPTEMBER 2016
 - > MAHER FIELD LIGHTING UPGRADES:
 - ESTIMATED COMPLETION BY FEBRUARY 2016
- THRASHER PARK COMMUNITY BUILDING UPGRADES
 - ARCHITECTURE & ENGINEERING: WINTER 2015
- BOOKERT, WASHINGTON PARK
 - NEW GIRL'S SOFTBALL/BOY'S BASEBALL FIELD: SUMMER 2016
 - LICK RUN GREENWAY TRAIL FITNESS EQUIPMENT: SPRING 2016



MASTER PLAN FY-17 & BEYOND



- 1. TWO SYNTHETIC, RECTANGULAR MULTI-PURPOSE FIELDS
 - RIVERS EDGE PARK-NORTH
- 2. IMPROVE EXISTING PARK FACILITIES
 - TBD: NEIGHBORHOOD, COMMUNITY, AND REGIONAL PARKS
- 3. OUTDOOR POOL IMPROVEMENTS
 - FALLON AND WASHINGTON PARKS











MULTIPURPOSE FIELDS / OUTDOOR REC.

INVENTORY	FIELDS	USE	PARTICIPATION
RIVERS EDGE PARK	9	MARCH-NOV	26,870
		(220 EVENTS/FIELD)	

- ADDITIONAL NEED

FIELDS	USE	FORECAST PARTICIPATION
13	MARCH-NOV	57,706

*EACH SYNTHETIC FIELD EQUALS FOUR NATURAL FIELDS (220 EVENTS/YR)

- CURRENT PROJECTS
 COUNTRYSIDE SOCCER FIELDS (USE OF 2 FIELDS,SEPT-OCT:20YR LEASE)
- POTENTIAL PROJECTS
 RIVERS EDGE NORTH REDESIGN
 TWO SYNTHETIC FIELDS: RIVERS EDGE NORTH (EQUALS 8 NATURAL FIELDS)







QUESTIONS?

